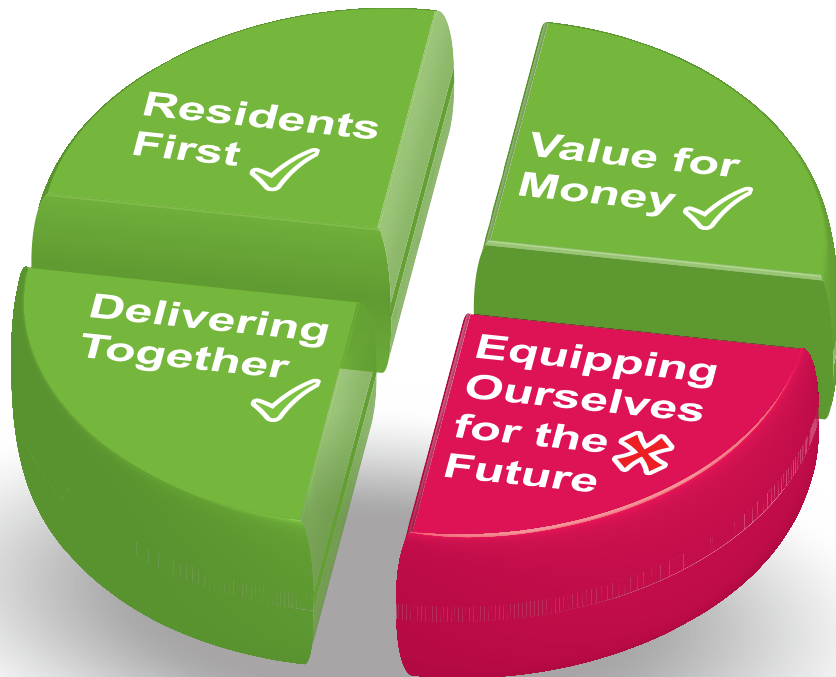


Performance Infographic Summary



Key:

- Residents First
- Delivering Together
- Value for Money
- Equipping Ourselves for the Future
- ✓ On Target
- ✗ Off Target
- ~ Just short of target



Annual target: 935,000

583,938 ✓

physical and virtual visits to libraries and museums



Annual target: 14,230,580

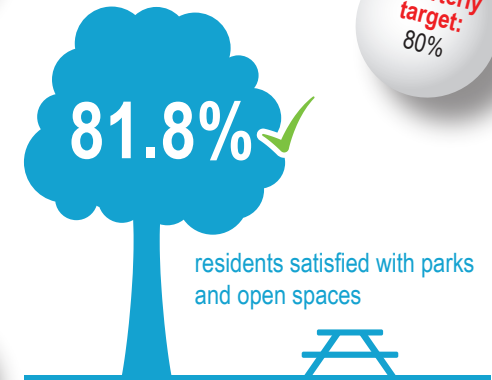
6,205,028 ✓

footfall in town centres (both Windsor & Maidenhead)

Quarterly target: 84



Quarterly target: 80%



Annual target: 18



Quarterly target: 4 to 12%

Annual target: 960



13.52% ✗

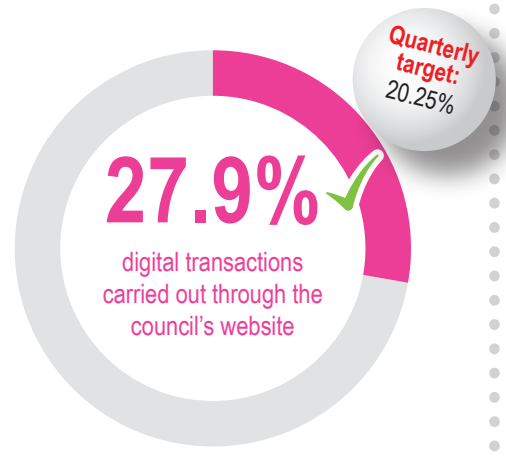
Level of staff turnover - % of staff voluntary turnover



Annual target: £840,000



Quarterly target: 48%



Quarterly target: 20.25%



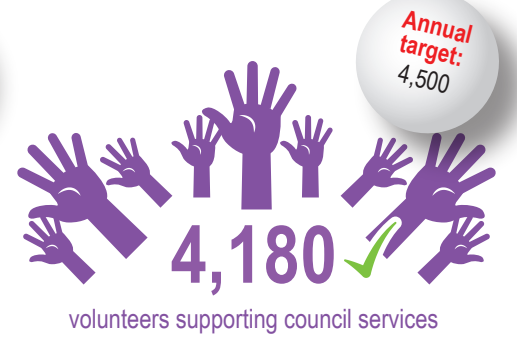
Quarterly target: 70%



Annual target: 200 - 210



Quarterly target: 6 days



Annual target: 4,500



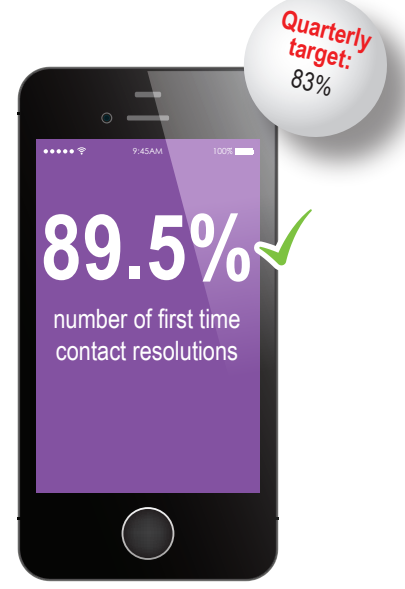
Annual target: 460



Annual target: 15,000



Quarterly target: 27%



Quarterly target: 83%